

# Barcelona 2020

## *Impact of Covid-19*

Analysis Department  
**Municipal Data Office**

May 2021

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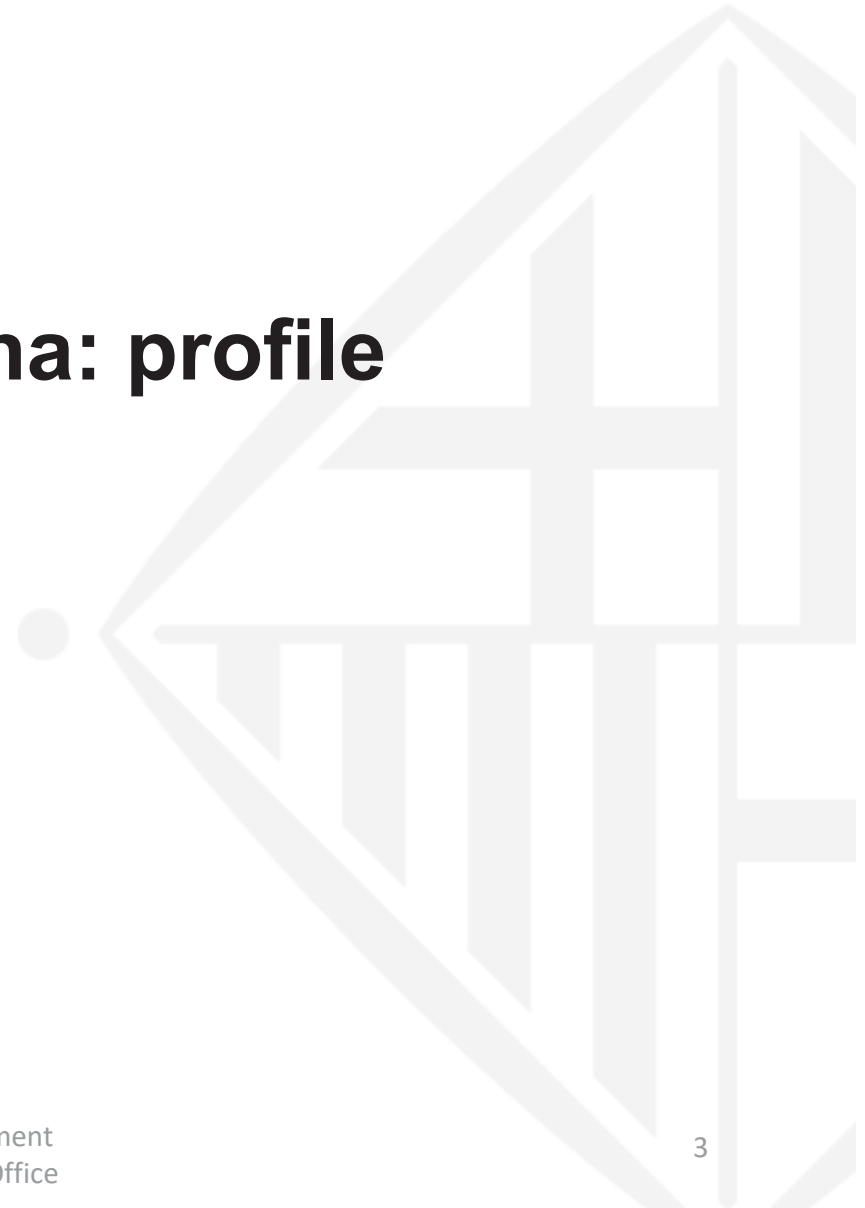
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# 01

## The city of Barcelona: profile





# POPULATION & AREA

**One of the main Europe's  
metropolitan areas**





## POPULATION & AREA (1/4)

Barcelona is Catalonia capital.

With an area of **100 Km<sup>2</sup>** and **1,6 million inhabitants**, it is one of the densest cities in Europe.

Barcelona represents **0.3% of the territory of Catalonia** but concentrates **21.4% of the Catalan population**.

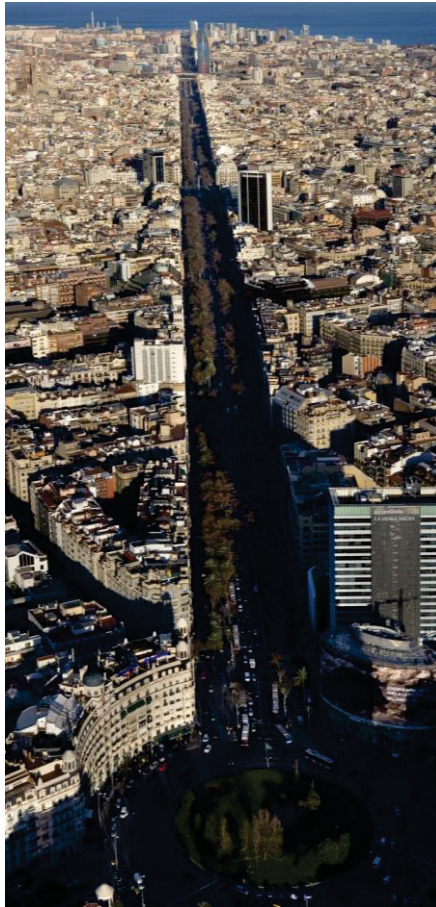
| 2020              | Population       | Area (km <sup>2</sup> ) | Density (inhab/km <sup>2</sup> ) |
|-------------------|------------------|-------------------------|----------------------------------|
| <b>Barcelona</b>  | <b>1,664,182</b> | <b>102</b>              | <b>16,315</b>                    |
| Metropolitan area | 3,339,279        | 636                     | 5,250                            |
| Catalonia         | 7,780,479        | 32,108                  | 242                              |
| Spain             | 47,450,795       | 505,944                 | 94                               |



Source: INE and Dept.Of Statistics and Dissemination of Data, AB. Annual

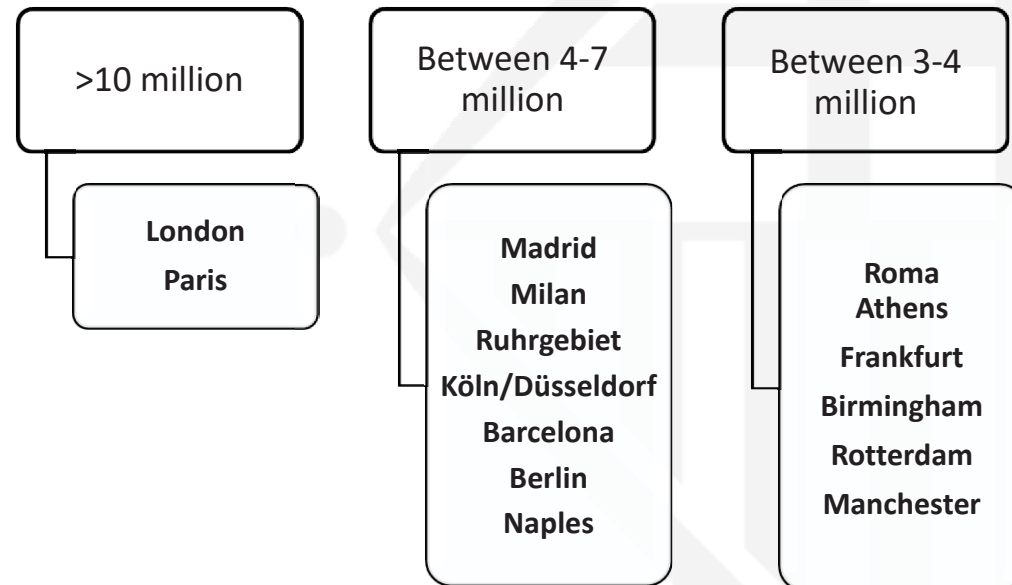


## POPULATION & AREA (2/4)



The city is the central nucleus of **Barcelona Metropolitan Region**, a region among the first 10 European urban agglomerations regarding **population and employment**.

### EUROPEAN METROPOLIS ACCORDING TO POPULATION



Source: [www.citypopulation.de](http://www.citypopulation.de) Year 2021



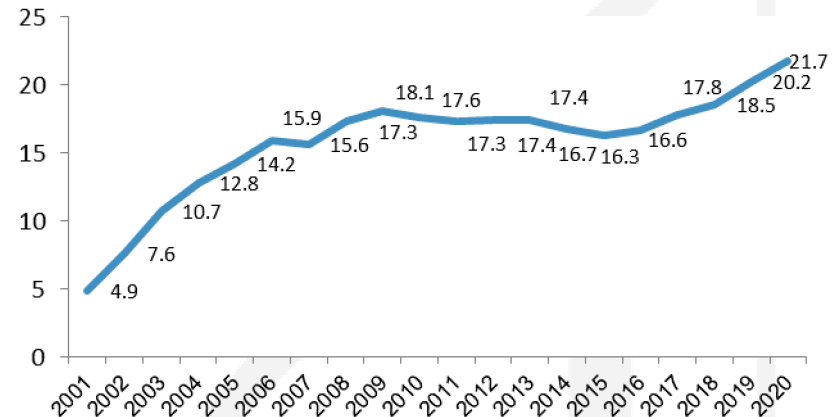
## POPULATION & AREA (3/4)

Foreign population of Barcelona account for **21.7%** of the total, with a growing tendency since 2015.

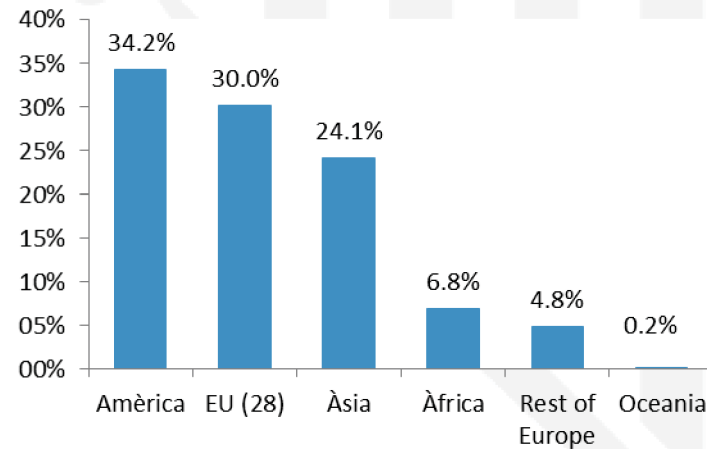
Barcelona foreign population is highly diverse, with more than 150 nationalities.



### Weight of foreign population of BCN (%)



### Foreigners by continent of origin 2020





## POPULATION & AREA (4/4)



Source:INE, Dept. Of Statistics and Dissemination of Data.

Barcelona has experienced a certain **rejuvenation of the population** due to the influx of migratory flows at the beginning of the century, increasing the weight of the population under 14 years.

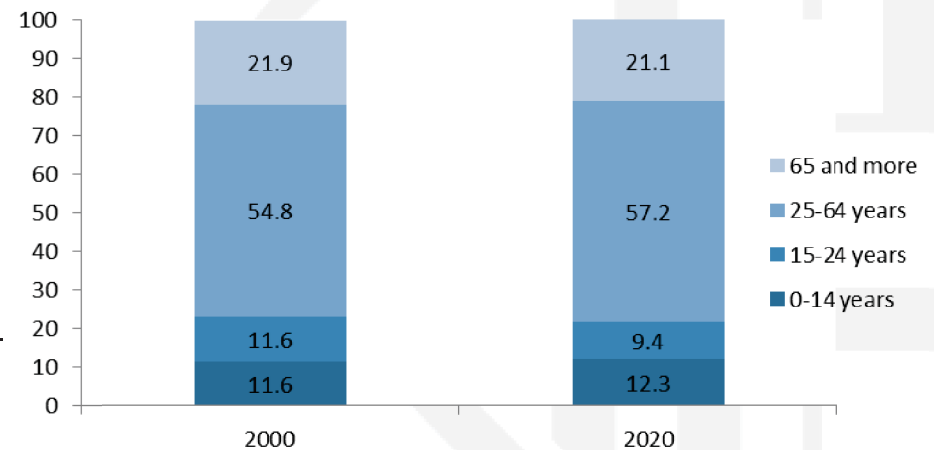
The ageing index (over-65s over under-14s) has fallen ten points in twenty years.

### Ageing index

2000= 176.0%

2020= 161.0%

### Structure of ages (%)







# **DIVERSIFIED ECONOMY**

**Economic engine, City of services**

**Hit by the pandemic and the measures to stop it  
as well**



## DIVERSIFIED ECONOMY (1/6)

Barcelona generates **31% of Catalonia GDP** and employs **33% of the workers**.

The GDP of the city is 47% higher than the Catalonia average whereas in terms of per capita income, it is 22% higher.

|  | Barcelona | Catalonia | % BCN/CAT |
|--|-----------|-----------|-----------|
| <b>GPD (Million €)</b>                               | 78,817.6  | 250,596.6 | 31.5      |
| <b>GPD per capita (Thousand €)</b>                   | 48.5      | 32.9      | 147.3     |
| <b>Income (Thousand €)</b>                           | 33,785.3  | 129,395.9 | 26        |
| <b>Income per capita (Thousand €)</b>                | 21.0      | 17.2      | 122       |
| Income= Gross disposable household income. 2017 Data |           |           |           |
| GPD= Gross domestic product. 2018 Data               |           |           |           |
| <b>Employed*</b>                                     | 1,096,654 | 3,334,589 | 33%       |

\* Registered workers on the Social Security.

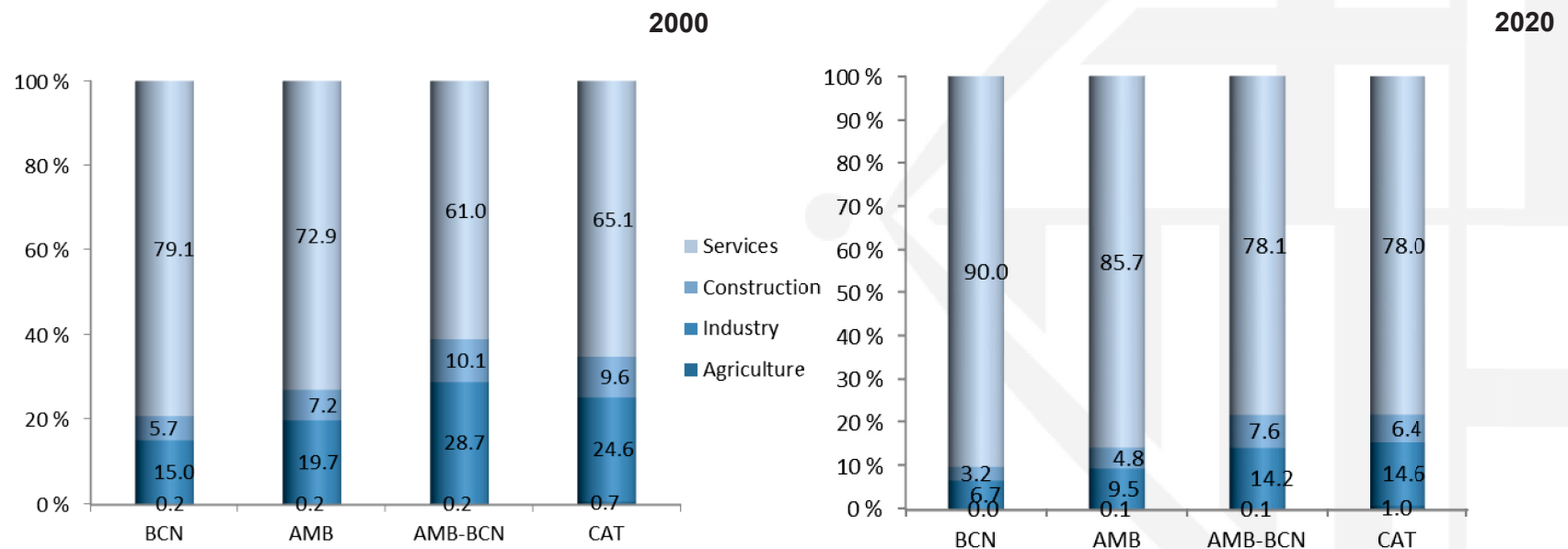
Source: INSS. 2020 December

Source: Idescat and INSS



## DIVERSIFIED ECONOMY (2/6)

**Barcelona**, like other large cities, is a **city of services**, sector which employs 90% of the occupied workers. The **weight of the industry** has decreased (from 15% in 2000 down to 6.7% in 2020) and construction remains at a lower weight than other economies in the surrounding area.



Source: INSS, general regimes and self-employed.

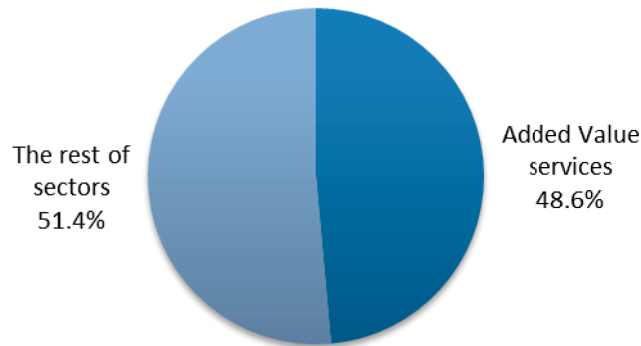


## DIVERSIFIED ECONOMY (3/6)

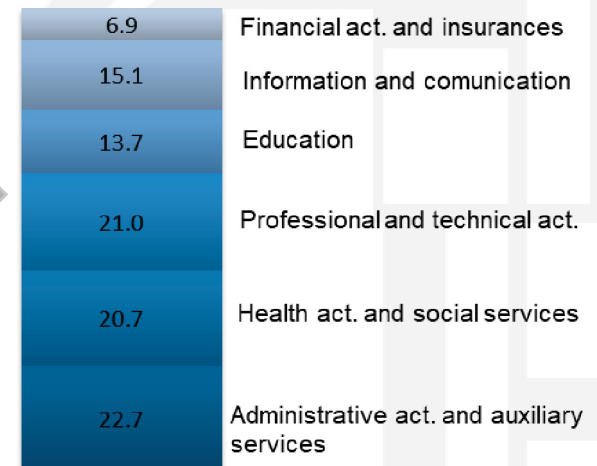


The **value-added services** have been increasing its weight and represents nearly half of the employment of the city.

**Distribution of employment 2020**



**Added valued services (%) 2020**



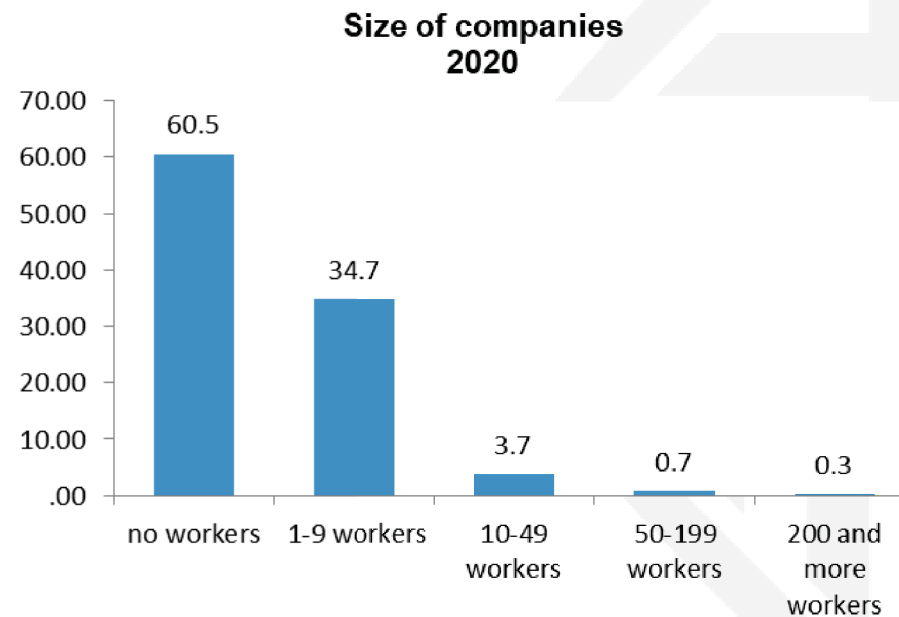
Source: INSS, general regimes and self-employed.



## DIVERSIFIED ECONOMY (4/6)



The **business fabric of the city** is made of small and medium-sized businesses, 95% have less than 10 workers, a very similar structure to overall Catalonia.



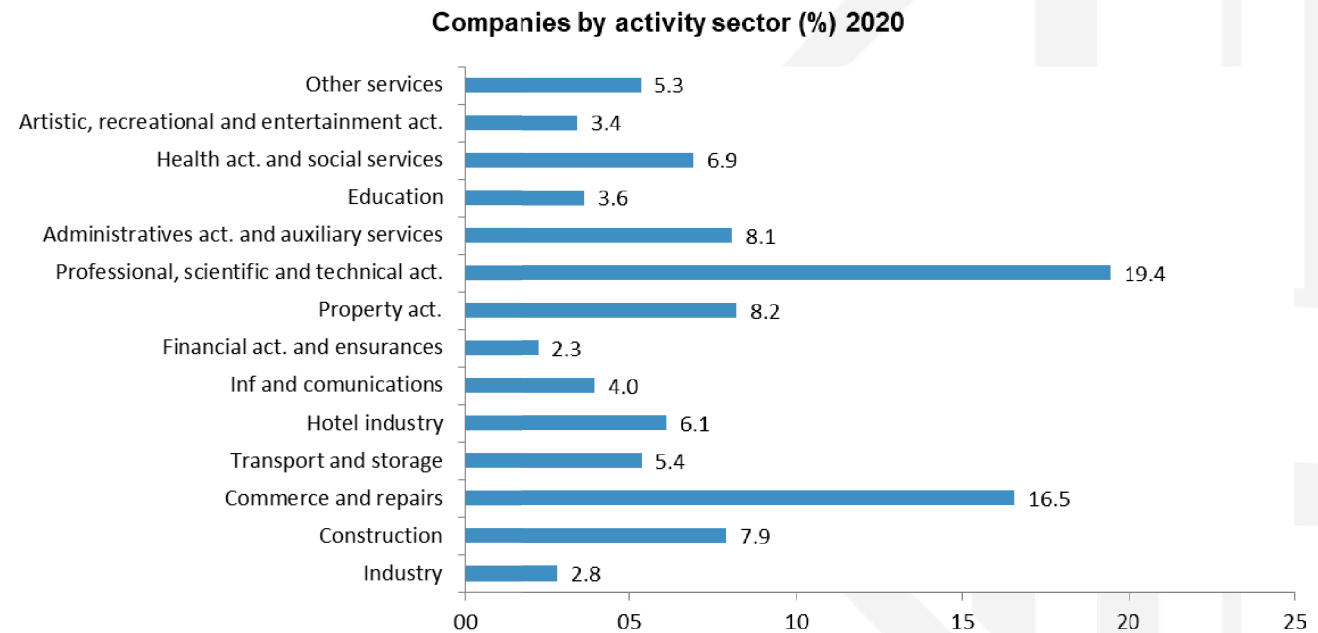
Source DIRCE –INE, Dept. Of Statistics and Dissemination of Data. AB



## DIVERSIFIED ECONOMY (5/6)



Predominance of companies from the service sector, standing out the weight of **professional, scientific and technical activities (19.4%)** and of the **commerce and repairs (16.5%)**.

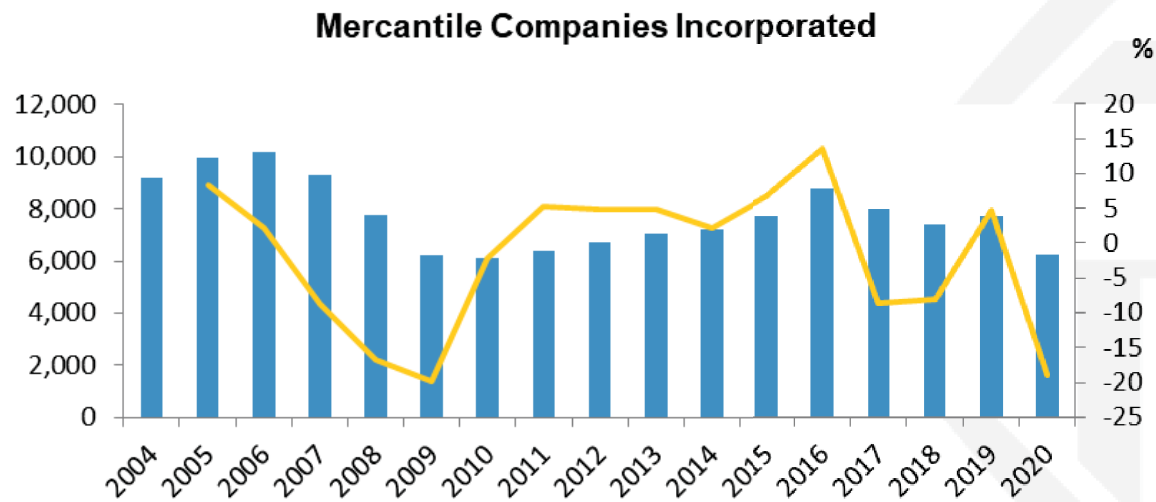


Source: DIRCE –INE, Dept. of Statistics and Dissemination of Data.



## DIVERSIFIED ECONOMY (6/6)

The health and economic crisis has impacted the business world, with a fall of **-0.19% fall** in the number of mercantile companies incorporated in 2020, the lowest value in the last ten years.



Source: INE, Dept. Of Statistics and Dissemination of Data, AB.



# LABOUR MARKET AND EDUCATIONAL LEVEL

**Competitive labour cost and educational level with international projection**

**Strong impact of the crisis on the labor market but less intense than in 2008 due to the extraordinary measures implemented (ERTE and other financial support)**





## LABOUR MARKET AND EDUCATIONAL LEVEL (1/4)



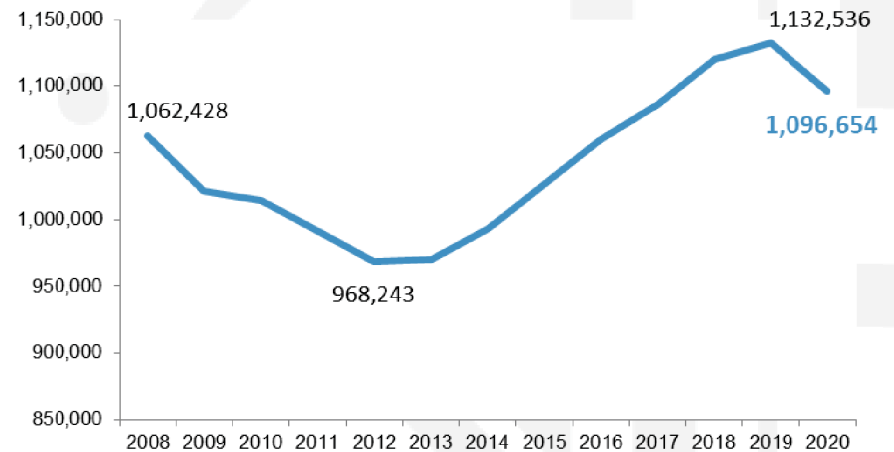
Barcelona records **rates of activity and employment higher than the Catalan and Spanish average.**

The number of workers registered at the Social Security has decreased in 2020 breaking the growing tendency since 2013 but still exceeding one million workers.

Rate of activity, employment und unemployment 16-64 years old

| IVT/2020         | Rate of activity | Rate of employment | Rate of unemployment |
|------------------|------------------|--------------------|----------------------|
| <b>Barcelona</b> | <b>79.1%</b>     | <b>69.1%</b>       | <b>12.6%</b>         |
| Catalonia        | 77.9%            | 67.0%              | 13.9%                |
| Spain            | 74.4%            | 62.3%              | 16.1%                |

Workers registered on the Social Security



Source: EPA, INSS, Dept. Of Statistics and Dissemination of Data, AB.



## LABOUR MARKET AND EDUCATIONAL LEVEL (2/4)



The number of unemployed people has risen after seven years of decline. At the end of 2020 there were **93,842** people unemployed, 36% more than at the end of 2019. The **rate of registered unemployment is 12.6%** and has grown more than 4 points in the last year, but remains lower than in Catalonia and Spain.

Employment contracts have decreased by 45% and temporary jobs weight is still high (83.5% of new contracts).



Source: Dept. of Enterprise and Employment (GC), Dept. of Statistics, AB.



## LABOUR MARKET AND EDUCATIONAL LEVEL (3/4)

However, in terms of salaries and labour costs, Barcelona is a **competitive city in the international context**.

Barcelona salary level ranks 30th in the UBS bank ranking among 77 cities.

According to IESE *Cities in Motion index 2020*, Barcelona is in the 46th position in level of human capital quality among 174 cities worldwide.

Source: UBS Prices and Earnings Around the Globe 2018, IESE Cities in Motion Index 2020



## LABOUR MARKET AND EDUCATIONAL LEVEL (4/4)



Barcelona has a qualified human capital and an internationally recognised offer of universities, business schools and masters degrees.

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**Best European  
business schools:**

**4<sup>th</sup> IESE  
12<sup>th</sup> ESADE**

According to Financial  
Times

**UB among the best  
200 universities in the  
world**

**UAB among the  
best 300  
UPF among the  
best 400**

Jiao Tong de Shangai  
University

**5 public universities  
and 3 private  
universities.**

**226.448 university  
students (54%  
women).**

**33,4% of the  
population over 16  
years old with  
higher education**

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Source: Financial Times. Academic Ranking of World Universities University Jiao Tong of Shangai, QS World University Rankings. of Catalonia.



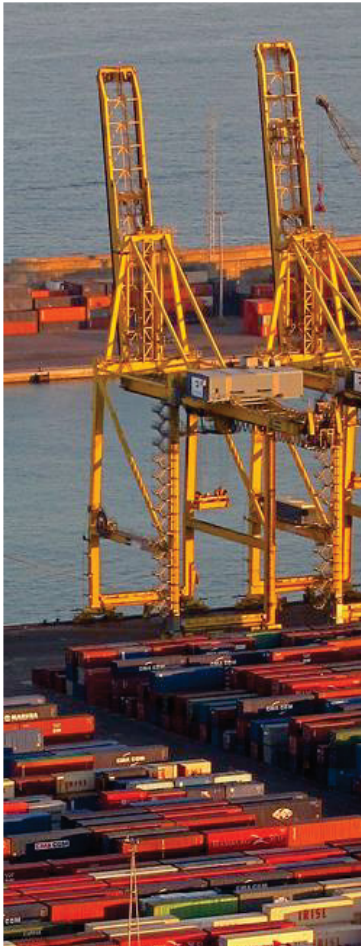
# AN OPEN CITY TO THE WORLD

**First province in terms of exports**

**Experiencing the consequences of restrictions on international mobility**



## AN OPEN CITY TO THE WORLD (1/2)



Despite falling exports in 2020 (-11.2%) after a whole decade up, Barcelona represents almost **a fifth of all Spanish exports (19.4%)**. **The chemical sector, automotive and capital goods** are the main exportation activities, and jointly represent **63% of Barcelona foreign sales**.

**After Brexit**, 58% of the total is exported to the EU27 and most of the sales (41%) are focused on 4 countries: France, Germany, Italy and Portugal, but United Kingdom remains the fifth largest destination.



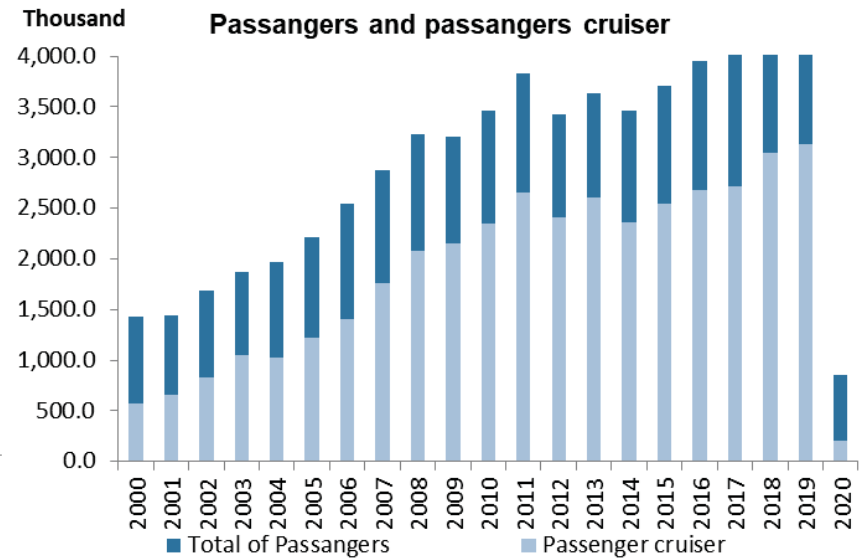
Source: Secretary of State for Trade; Ministry of Economy and competitiveness



## AN OPEN CITY TO THE WORLD (2/2)

In 2020 **12.8 million passengers** passed through the Barcelona airport, quite far from the historical maximum of 2019. The most pronounced decrease has been that in international traffic.

Cruise ships were not operational as of mid-March, and **the number of passengers in 2020** has been below 200 thousand people.



Source: AENA, Port de Barcelona.



# **A REFERENT IN TOURISM AND TRADE FAIRS AND CONGRESSES CITY**

**Centre of attraction of tourists and business visitors**

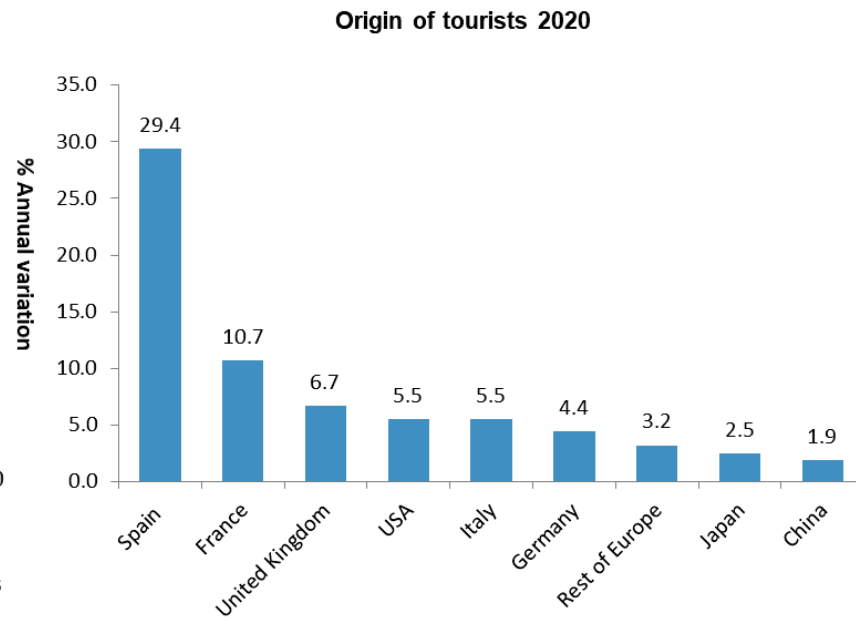
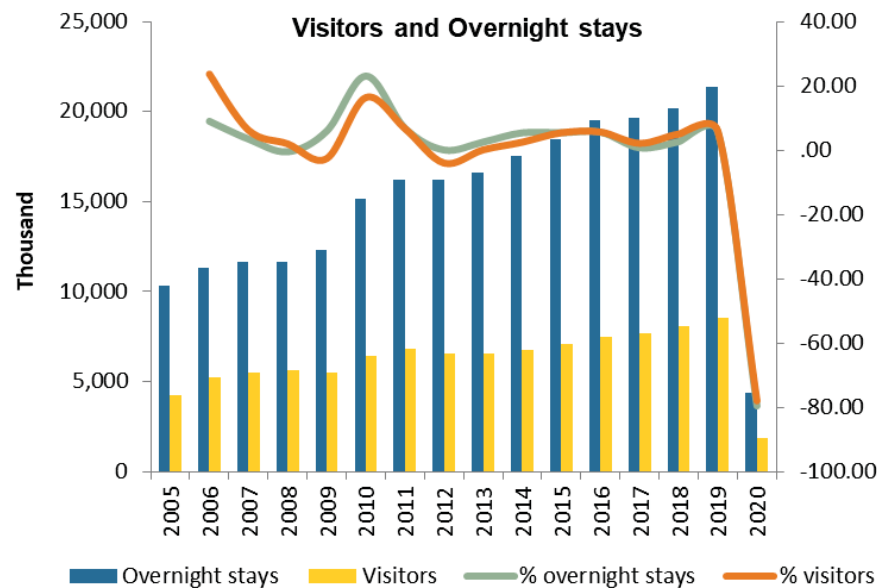
**That has been interrupted by the health crisis**





## A REFERENT IN TOURISM AND TRADE FAIRS AND CONGRESSES CITY (1/2)

Barcelona is **one of the main destinations for urban tourism in Europe** and a focus of attraction for tourists and business visitors but restrictions on mobility have reduced them to **1.8 million visitors during 2020**, with a sharp decline in international visitors (-81%).



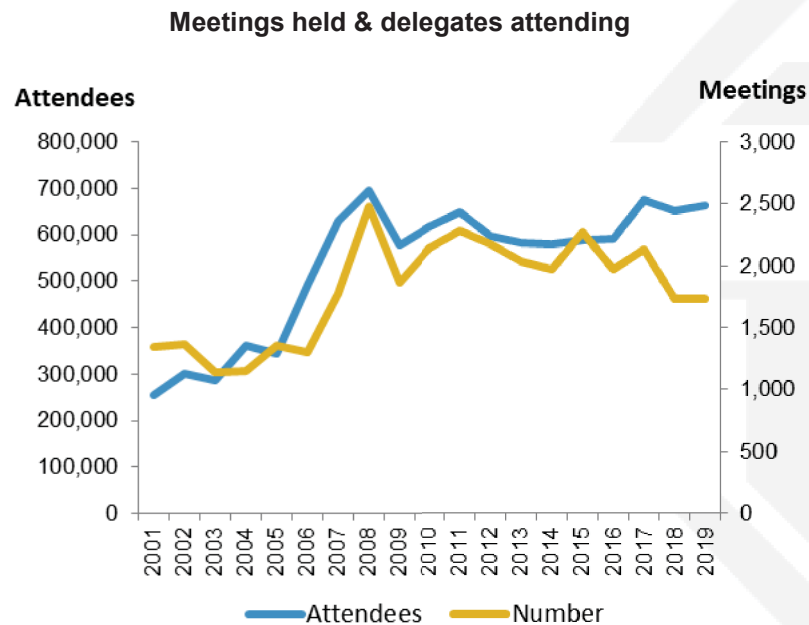
Source: Turisme de Barcelona and INE.



## A REFERENT IN TOURISM AND TRADE FAIRS AND CONGRESSES CITY (2/2)



Up to 2019 Barcelona was the fourth city in the world holding international meetings. 73% of meetings were international.



Source: International Congress & Convention Association. Turisme de Barcelona



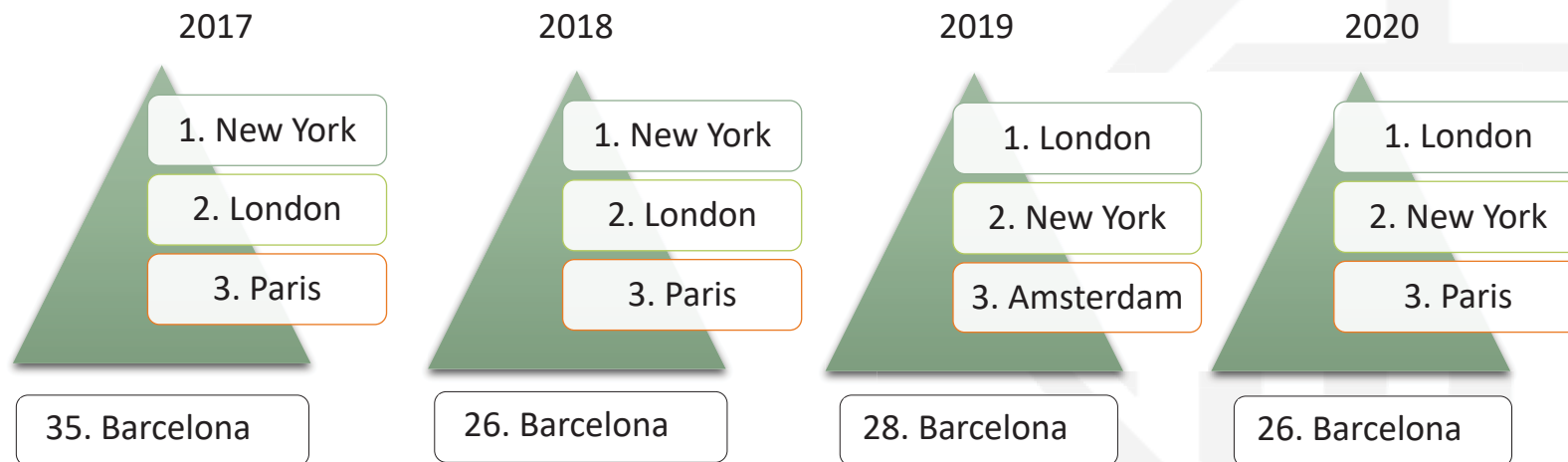
# INTERNATIONAL POSITIONING

**Increasingly present in rankings.  
Winning positions.**



## INTERNATIONAL POSITIONING (1/2)

### Innovation and sustainability capacity



Source: Index IESE Cities in Motion, IESE Center for Globalization and Strategy



## INTERNATIONAL POSITIONING (2/2)



### **Among the top 10 most attractive cities in the World in digital talent**

Decoding Global Talent 2021, Boston Consulting Group

### **Among the 25 worldwide cities with best global competitiveness**

Global Power City Index 2020, The Mori Memorial Foundation

### **8<sup>th</sup> city among 25 European technological cities**

TNW Tech Cities of the future 20/21. Financial Times ID

### **4<sup>th</sup> city in innovation in Europe and 21<sup>st</sup> in the World**

Innovation Cities™ Index, 2thinknow

### **Barcelona ranks 43 among the 231 cities with best quality of life**

Mercer Quality of Living Survey 2019

### **14<sup>th</sup> position as Europe's Technology Hub in relation to Venture Capital funds**

Tech Nation Report 2021

### **16<sup>th</sup> European city to attract investment in technological start-ups and 5<sup>th</sup> in transactions figures**

The State of European Tech 2020, Atomico Capital Risk

### **49<sup>th</sup> city among 109 Smart Cities**

Smart City Index, 2020. IMD Business School

Source: Reputation Institute, Mercer, ICCA and others.



# **A QUALITY OF LIFE MODEL**

## **Committed to the environment**



## A QUALITY OF LIFE MODEL (1/6)



Barcelona offers cultural, educational, and environmental elements, among others, that define it as a city with quality of life.

**39 municipal food markets and 4 large non-food markets**

**4.8 Km of beaches**

**6.8 m<sup>2</sup> of green urban space per inhabitant 17.3 m<sup>2</sup> of green urban space per inhabitant including the Collserola Natural Park (1.680 ha in Barcelona).**

**82 parks and public gardens**

**235.000 trees in urban area**

**39.5% of of waste collected selectively**

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**220,441 'pink card' beneficiaries - transport for the elderly**

**40 social services centres, with 88,375 people attended**

**92,197 with remote care service**

Source: Mobility, Urban Ecology, Social Rights, AB.



## A QUALITY OF LIFE MODEL (2/6)



Source: Institute of Culture

### Cultural Equipment (2020)

**40 public libraries**  
2.4 libraries / 100,000 inhab.

**53 museums and big exhibition centers**

**54 theaters**  
3.3 theater / 100,000 inhab.

**52 Community centers**

**11 Creation factories**

**163 cinema halls (2019 data)**  
9.8 halls / 100,000 inhab.  
(2019 data)

### Cultural Public (2020)

**2.5 million visits to the libraries**  
(6.7 in 2019)

**2.5 million spectators of performing arts (2019 data)**

**168 festivals held in the city**  
(2019 data)





## A QUALITY OF LIFE MODEL (3/6)



### Non-university educational infraestructure (2020)

**102 municipal nursery schools**

**439 educational centres**  
58% public centres and 42%  
subsidized schools

**5 municipal music schools**

**1 municipal conservatory**

### Non-university students (2020)

**8,470 municipal nursery schools  
students**  
47% of nursery schools students

**257,639 education centre  
students**  
43% in public schools

**2,928 municipal conservatory  
and music schools students**

Source: Education Consortium. Municipal Institute of Education, AB



## A QUALITY OF LIFE MODEL (4/6)

**Waste generation:** from 1.4 kg per person per day in 2010 to **1.2 in 2020.**

**Water consumption:** from 164.8 liters per person per day in 2010 to **153.8 in 2020.**

**Selectively waste collected:** from 32.3% of total waste in 2009 to **39.5% in 2020.**

**Cycle lane:** from 93.6 km in 2011 to **231 km in 2020.**

### 2020 Carbon Disclosure Project CDP:

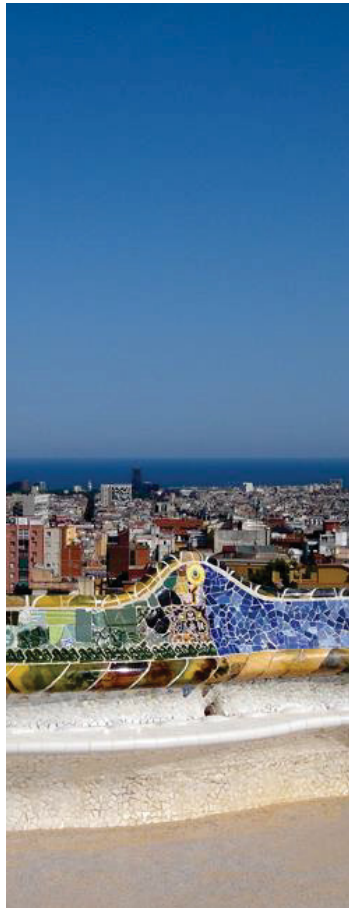
Barcelona among **the top 5 cities** of 33 European cities and 88th in the world with the best scores in efforts to reduce greenhouse gas emissions.

### Green City Index:

Barcelona is the **10th greenest city** in Europe among 30 major cities.

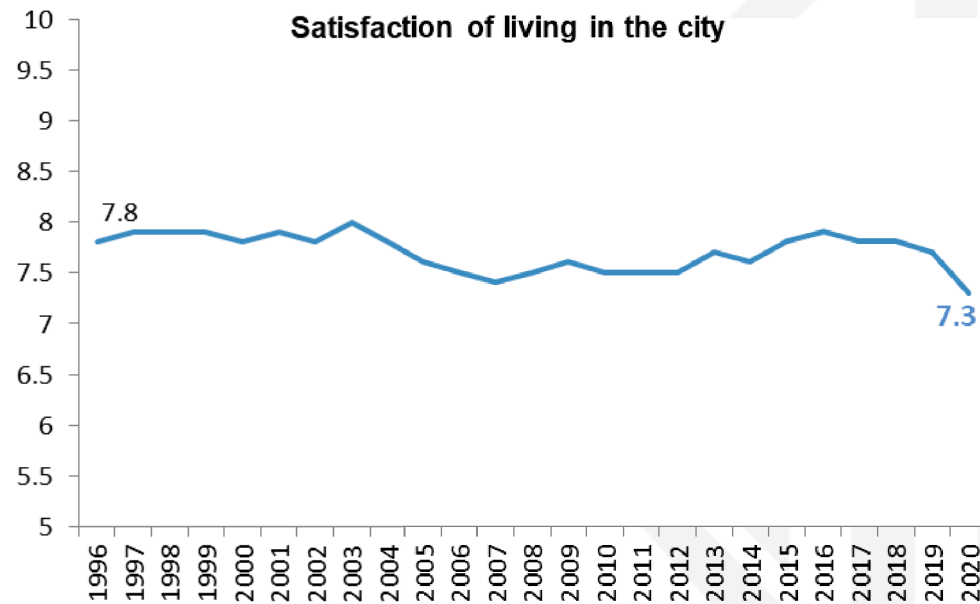


## A QUALITY OF LIFE MODEL (5/6)



Source: Quality of City Survey –AB

The **satisfaction of living in the city has fallen during 2020**, reflecting the pessimism and discomfort that the pandemic and restrictions have caused.





## A QUALITY OF LIFE MODEL (6/6)



The most highly rated municipal services are **fireman, public libraries, community centres, municipal markets, Tram service, waste collection, bus service, cultural activities and the Metro.**

|                                | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Fireman                        | -    | -    | -    | -    | -    | -    | -    | -    | -    | -    | 8.3  | 8.1  | 8.2  |
| Public libraries               | 7.0  | 7.3  | 7.5  | 7.5  | 7.6  | 7.6  | 7.5  | 7.8  | 7.8  | 7.9  | 8.0  | 7.9  | 7.7  |
| Community centers              | -    | -    | -    | -    | -    | -    | 7.0  | 7.5  | 7.5  | 7.5  | 7.7  | 7.6  | 7.4  |
| Municipal markets              | 6.8  | 6.9  | 7.0  | 7.0  | 7.0  | 7.0  | 7.0  | 7.3  | 7.3  | 7.3  | 7.5  | 7.5  | 7.4  |
| Tram                           | -    | -    | -    | -    | -    | -    | -    | -    | -    | 7.2  | 7.5  | 7.3  | 7.3  |
| Waste collection               | 6.7  | 6.8  | 7.0  | 7.0  | 7.3  | 7.4  | 7.3  | 7.3  | 7.5  | 7.4  | 7.5  | 7.4  | 7.1  |
| Bus                            | 6.4  | 6.4  | 6.6  | 6.8  | 6.6  | 6.9  | 6.7  | 7.1  | 6.9  | 7.0  | 7.3  | 7.2  | 7.1  |
| Cultural activities            | 6.5  | 6.7  | 6.8  | 6.9  | 6.9  | 6.9  | 6.9  | 7.2  | 7.3  | 7.4  | 7.5  | 7.4  | 7.0  |
| Metro                          | 6.8  | 7.0  | 7.2  | 7.3  | 7.1  | 7.3  | 7.1  | 7.4  | 7.1  | 7.1  | 7.5  | 7.4  | 7.0  |
| Popular festivities            | 6.5  | 6.6  | 6.7  | 6.7  | 6.8  | 6.9  | 6.9  | 7.2  | 7.2  | 7.3  | 7.3  | 7.3  | 6.9  |
| Public lighting                | 6.4  | 6.5  | 6.5  | 6.5  | 6.7  | 6.7  | 6.6  | 6.8  | 6.9  | 7.0  | 7.2  | 7.0  | 6.9  |
| Bicing                         | 6.2  | 5.8  | 5.8  | 6.0  | 6.1  | 5.9  | 6.0  | 6.3  | 6.0  | 6.2  | 6.2  | 6.7  | 6.7  |
| Social services                | 6.1  | 6.1  | 6.2  | 5.8  | 5.9  | 6.1  | 6.1  | 6.6  | 6.6  | 6.8  | 7.0  | 6.8  | 6.6  |
| Public sport facilities        | 6.0  | 6.0  | 5.9  | 6.1  | 6.1  | 6.3  | 6.2  | 6.3  | 6.4  | 6.4  | 6.6  | 6.6  | 6.5  |
| Façades, buildings preservatio | 6.4  | 6.3  | 6.3  | 6.2  | 6.1  | 6.1  | 6.0  | 6.3  | 6.4  | 6.5  | 6.7  | 6.7  | 6.4  |
| Green spaces                   | 5.9  | 6.0  | 6.1  | 6.0  | 6.1  | 6.3  | 6.2  | 6.4  | 6.4  | 6.4  | 6.6  | 6.4  | 6.4  |
| Citizen information services   | 6.3  | 6.3  | 6.5  | 6.4  | 6.6  | 6.7  | 6.7  | 6.9  | 6.8  | 7.0  | 7.1  | 7.0  | 6.3  |
| Urban planning                 | 6.1  | 6.0  | 6.3  | 6.2  | 6.1  | 6.2  | 6.2  | 6.4  | 6.5  | 6.4  | 6.7  | 6.6  | 6.3  |
| Paved roads                    | 6.1  | 6.0  | 6.1  | 6.0  | 5.9  | 5.9  | 5.9  | 6.2  | 6.2  | 6.3  | 6.5  | 6.3  | 6.2  |
| Street cleaning                | 6.0  | 6.1  | 6.4  | 6.2  | 6.5  | 6.7  | 6.5  | 6.5  | 6.7  | 6.7  | 6.7  | 6.5  | 6.1  |
| Local police                   | 5.6  | 5.5  | 5.5  | 5.5  | 5.5  | 5.7  | 5.6  | 6.0  | 6.0  | 6.2  | 6.4  | 6.1  | 6.1  |
| Citizen security (neighbourhoc | 5.3  | 5.3  | 5.3  | 5.3  | 5.6  | 5.8  | 5.8  | 6.2  | 6.4  | 6.5  | 6.5  | 6.0  | 5.8  |
| Noise                          | 4.6  | 4.6  | 4.8  | 4.7  | 5.0  | 5.2  | 5.4  | 5.4  | 5.5  | 5.3  | 5.6  | 5.8  | 5.7  |
| Traffic                        | 4.4  | 4.6  | 4.6  | 4.8  | 5.2  | 5.4  | 5.2  | 5.3  | 5.2  | 5.1  | 5.5  | 5.4  | 5.5  |
| Citizen security (city)        | 5.2  | 5.2  | 4.9  | 4.8  | 5.2  | 5.4  | 5.5  | 5.9  | 6.1  | 6.3  | 6.3  | 5.5  | 5.2  |
| Parking                        | 3.3  | 3.2  | 3.2  | 3.2  | 3.4  | 3.5  | 3.4  | 3.7  | 3.7  | 3.7  | 3.9  | 4.0  | 4.0  |

Source: Municipal Services Survey –AB.



# 02

## Political and administrative organisation of the Barcelona City Council

**Competences Framework**  
**Municipal services**  
**Municipal Government and executive structure**  
**Human Resources**  
**Territorial organisation**



# COMPETENCES FRAMEWORK



## COMPETENCES FRAMEWORK (1/2)



The *Law of bases for local finance* (1985) establishes local administrations competences framework.

It determines the topics that are of local competence and defines a series of mandatory city council competences.

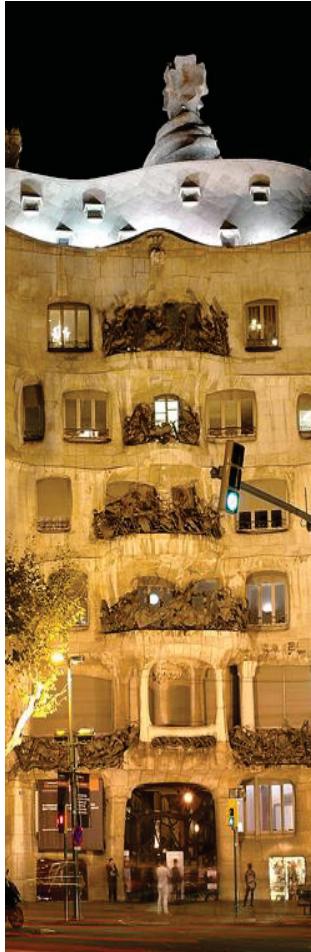


The *Municipal Charter of Barcelona* is the city special legal regime that regulates the organisation of the municipal government, the regulatory powers and the municipal competences.

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime.



## COMPETENCES FRAMEWORK (2/2)



Security in public spaces

Vehicle traffic and people on the urban public thoroughfare ordinance

Urban planning regulations, management, execution and discipline

Housing promotion and management

Historical-artistic heritage

Provisions, slaughterhouses, fairs and defence of users and consumers

Public health protection

Social promotion and reintegration

Cultural and sports activities and facilities

Participation in the education planning

Cooperation with the education administration in the creation, construction and sustaining of public educational centres

Vigilance and compliance of the compulsory education

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime.





# MUNICIPAL SERVICES





## MUNICIPAL SERVICES: MANDATORY (1/2)



- Public lighting
- Cemeteries
- Waste collection, street cleaning, waste treatment
- Drinking water provision and sewerage
- Access to the town centres
- Paving of the public thoroughfare
- Control of food and drinks
- Public parks
- Public libraries
- Markets
- Civil protection, prevention and fire extinguishing
- Social service provision
- Public sports facilities
- Collective urban passenger transport
- Environmental protection

Source: Law 22/1998 The Municipal Charter of Barcelona and Law 7/1985 regulator of bases of local regime



## TOTAL MUNICIPAL SERVICES (2/2)



Guia de serveis i ajudes a les persones  
Ajuntament de Barcelona

SERVEIS I AJUTS A LA CIUTADANIA ▾    SERVEIS D'ATENCIÓ A LA CIUTADANIA    TELÈFONS D'EMERGÈNCIES

Atès que la cartera de serveis és molt àmplia, aquest web actua com a directori dels serveis i ajuts que posem a disposició de tots els barcelonins i barcelonines dins els diversos àmbits d'actuació. L'objectiu és facilitar l'accés a aquesta informació, remetent-vos directament al web del servei i ajut corresponent en cada cas, a més de donar-vos una visió completa de l'oferta existent.

Accedeix als serveis i ajuts per a la ciutadania per tema:

- Bonificacions i exempcions fiscals
- Consum
- Cultura i oci
- Educació
- Esports
- Habitatge
- Mobilitat
- Serveis Socials
- Treball

+  
150

+

**Additional services due to covid-19**



# MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE



## MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (1/4)



### MUNICIPAL GOVERNMENT

Municipal Council : 41 councillors (19 women and 22 men)

---

Plenary Commissions: 4 government areas

---

Government Commission: 18 Councillors

---

Mayor's Office



## MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (2/4)

6 Deputy Mayor  
Offices, half occupied  
by woman

### MUNICIPAL GOVERNMENT : AREAS OF GOVERNMENT

Economy, Work, Competitiveness and Treasury

---

Ecology, Urban Planning, Infrastructures and Mobility

---

2030 Agenda, Digital Transition, Sports and Territorial and Metropolitan coordination

---

Social Rights, Global Justice, Feminism and LGBT

---

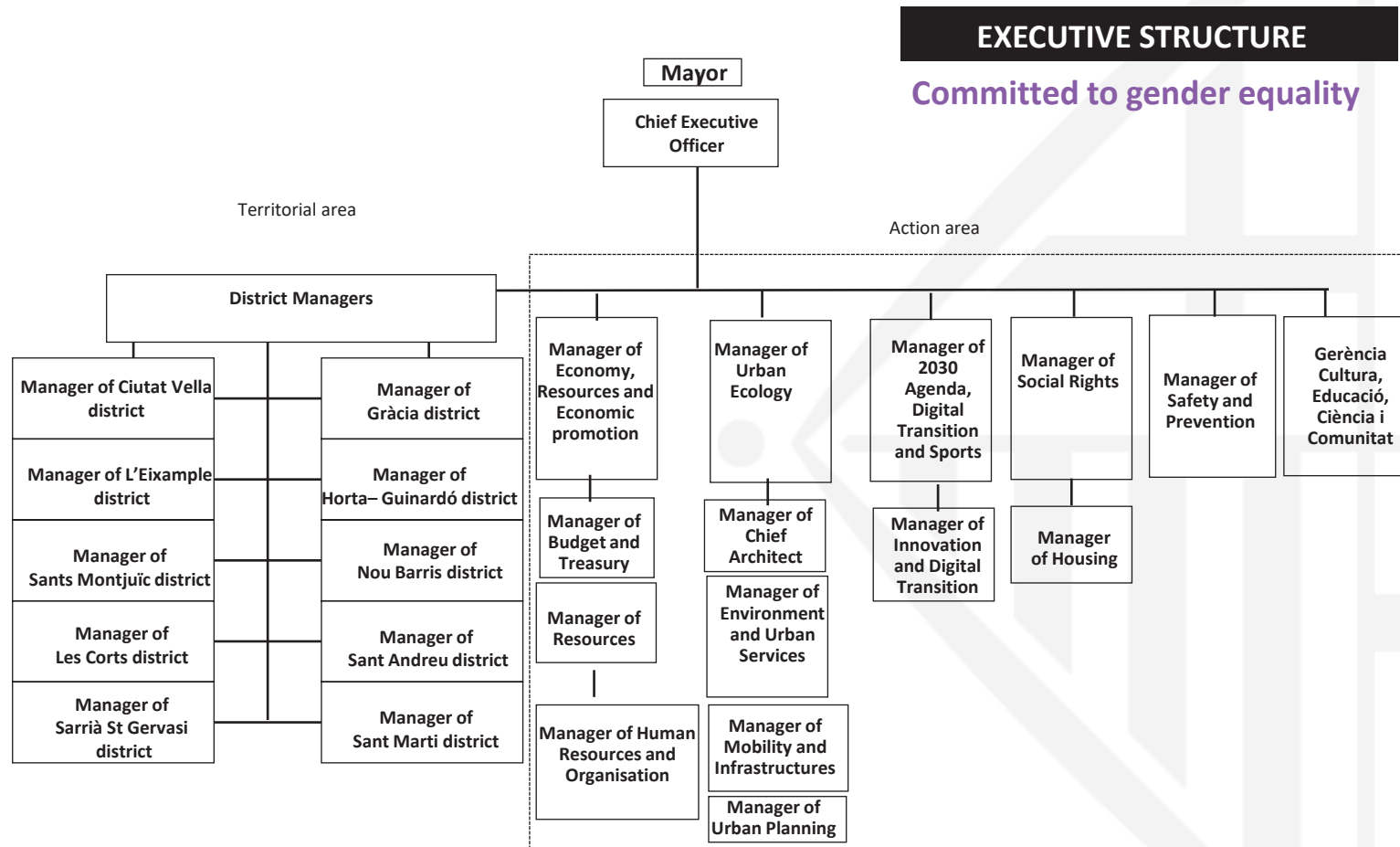
Prevention and Security

---

Culture, Education, Science and Community



# MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (3/4)







## MUNICIPAL GOVERNMENT AND EXECUTIVE STRUCTURE (4/4)



### MANAGEMENT ENTITIES WITH INDEPENDENT LEGAL STATUS

#### City Council Group

---

|                               |                                   |
|-------------------------------|-----------------------------------|
| <b>Barcelona City Council</b> | <b>5 sectors and 10 districts</b> |
|-------------------------------|-----------------------------------|

|                                 |    |
|---------------------------------|----|
| Local Autonomous bodies         | 8  |
| Public-owned corporate entities | 5  |
| Trading companies               | 13 |
| Consortiums and Foundations     | 20 |

---

35



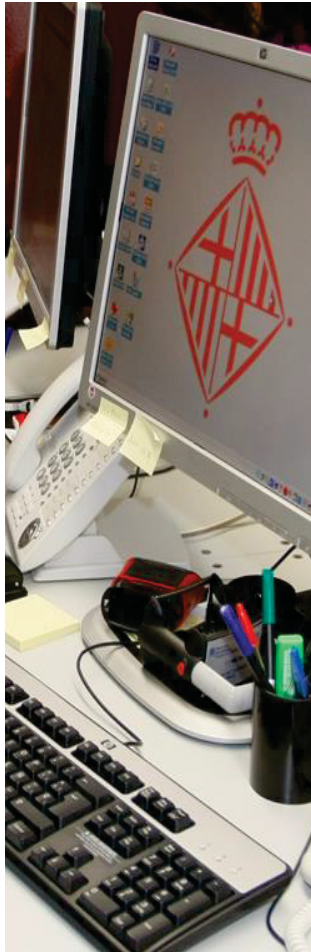


# HUMAN RESOURCES





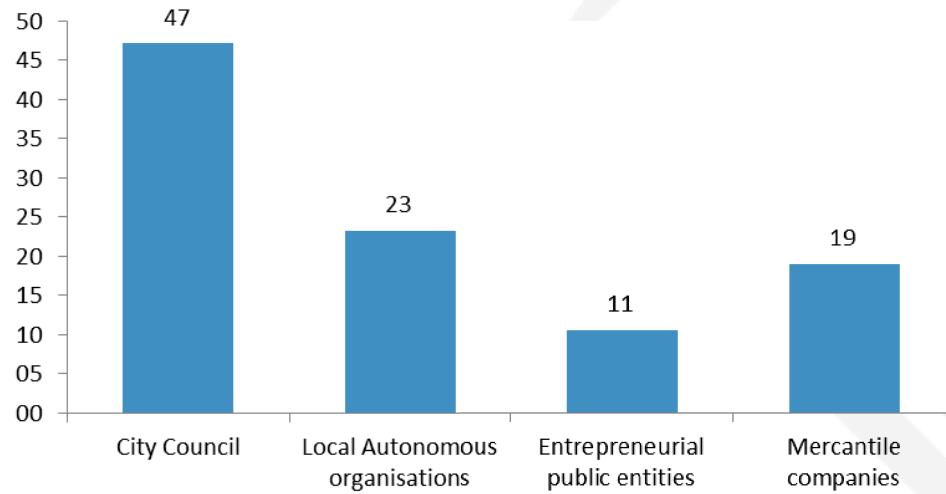
## HUMAN RESOURCES



Staff of Barcelona City Council group

|  | 2020   | %    |
|--|--------|------|
| <b>City Council</b>                      | 7,000  | 47.2 |
| <b>Local Autonomous bodies</b>           | 3,460  | 23.3 |
| <b>Public- owned corporated entities</b> | 1,564  | 10.5 |
| <b>Trading companies</b>                 | 2,820  | 19.0 |
| <b>TOTAL MUNICIPAL GROUP</b>             | 14,844 | 100  |

The 49% are women





# TERRITORIAL ORGANISATION





# ORGANITZACIÓ TERRITORIAL

The city is made up of:

10 districts



73 neighbourhoods





# 03

## **Economic-financial situation of the Barcelona City Council**

**Budget settlement 2020**



## FINANCIAL OBJECTIVES 2012-2020



**Target temporarily suspended**

~~DEFICIT  
Zero~~

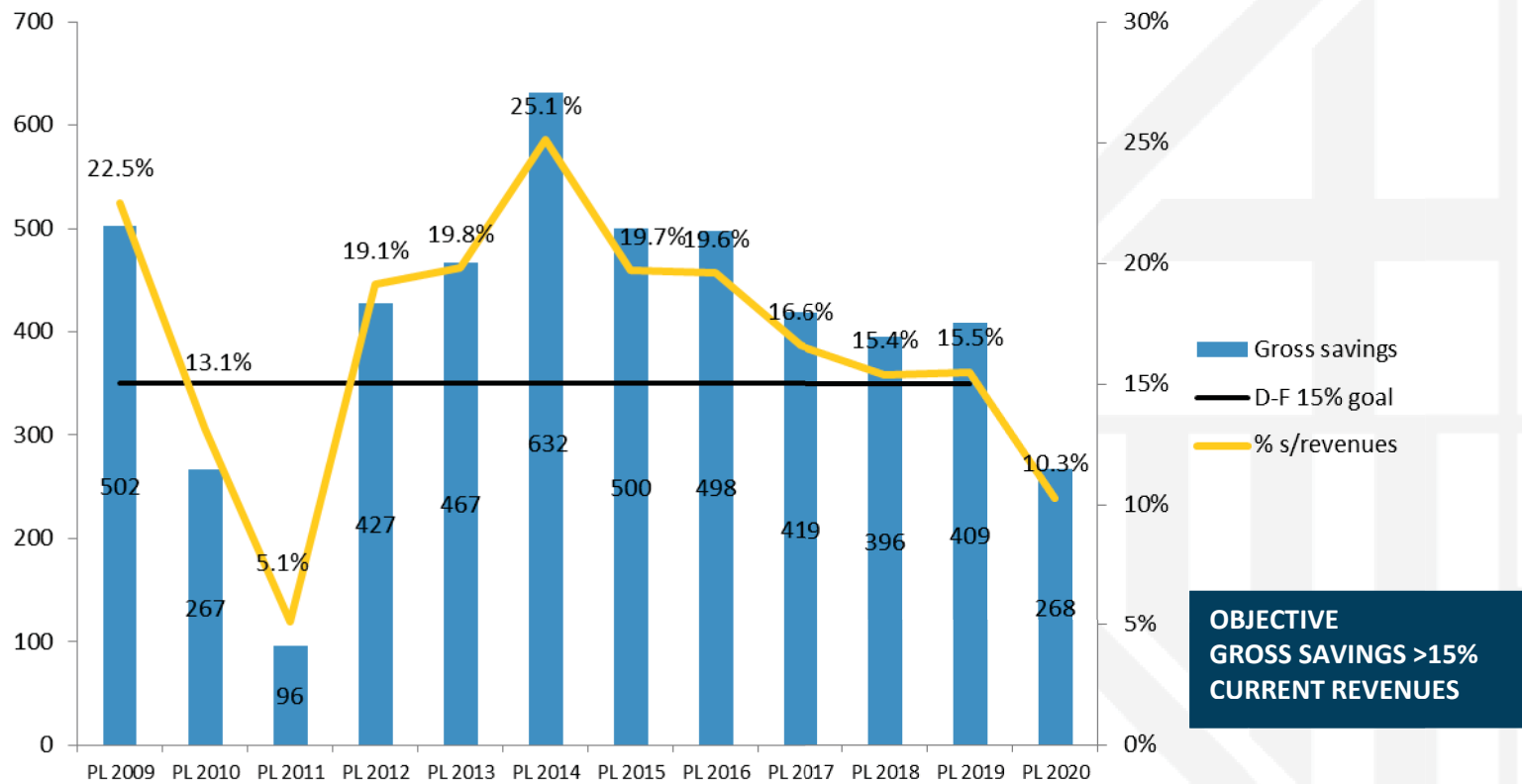
DEBT  
<60%  
Current revenues

GROSS SAVINGS  
>15%  
Current revenues

SUPPLIERS PAYMENT  
TERM  
30 days

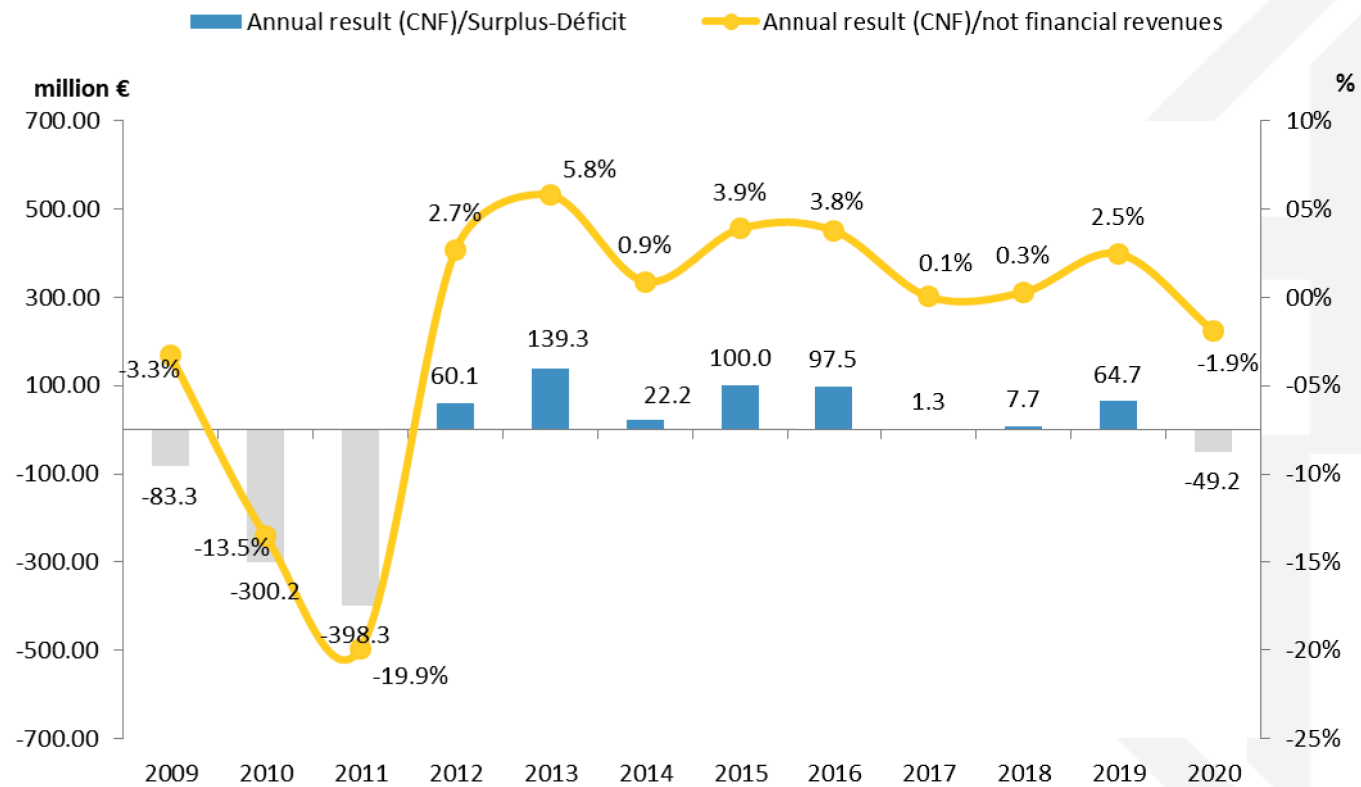


## GROSS SAVINGS





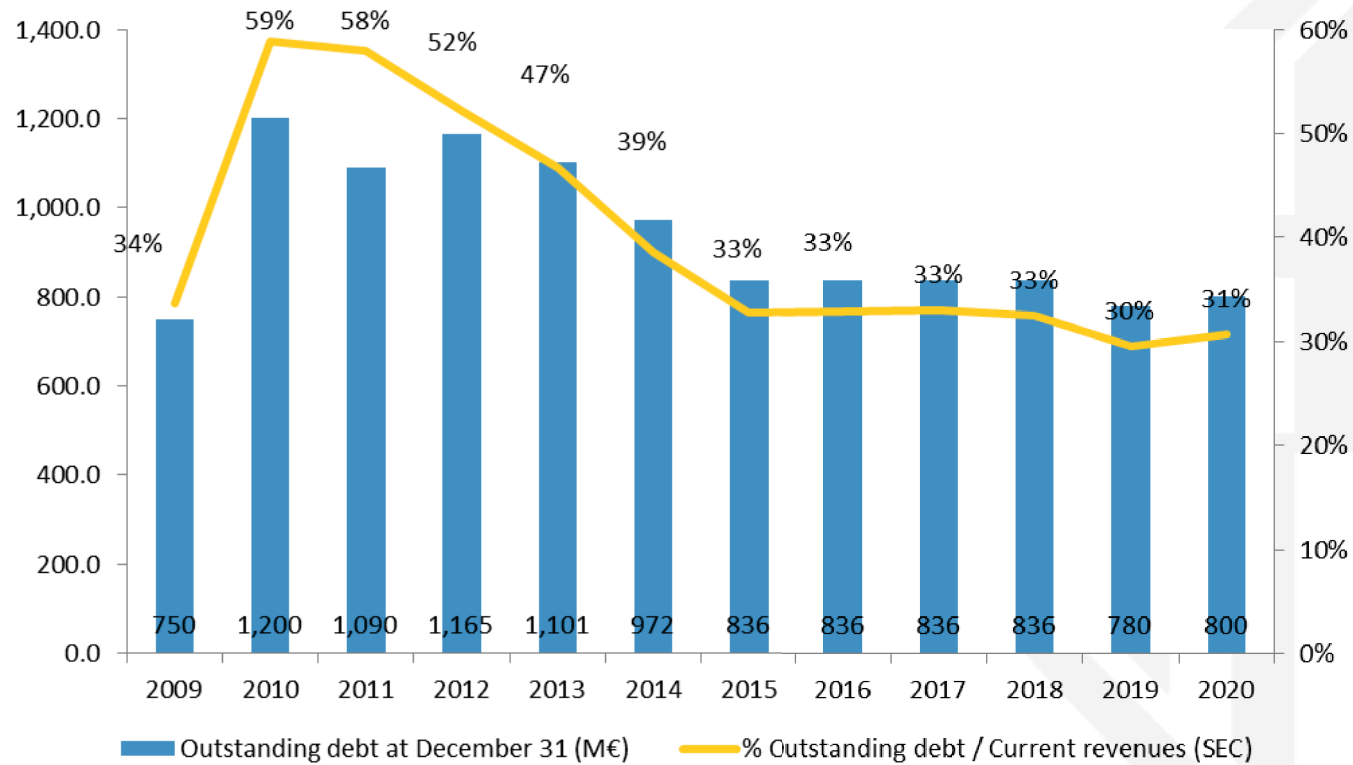
## EVOLUTION OF CAPACITY / NEED FOR FINANCING





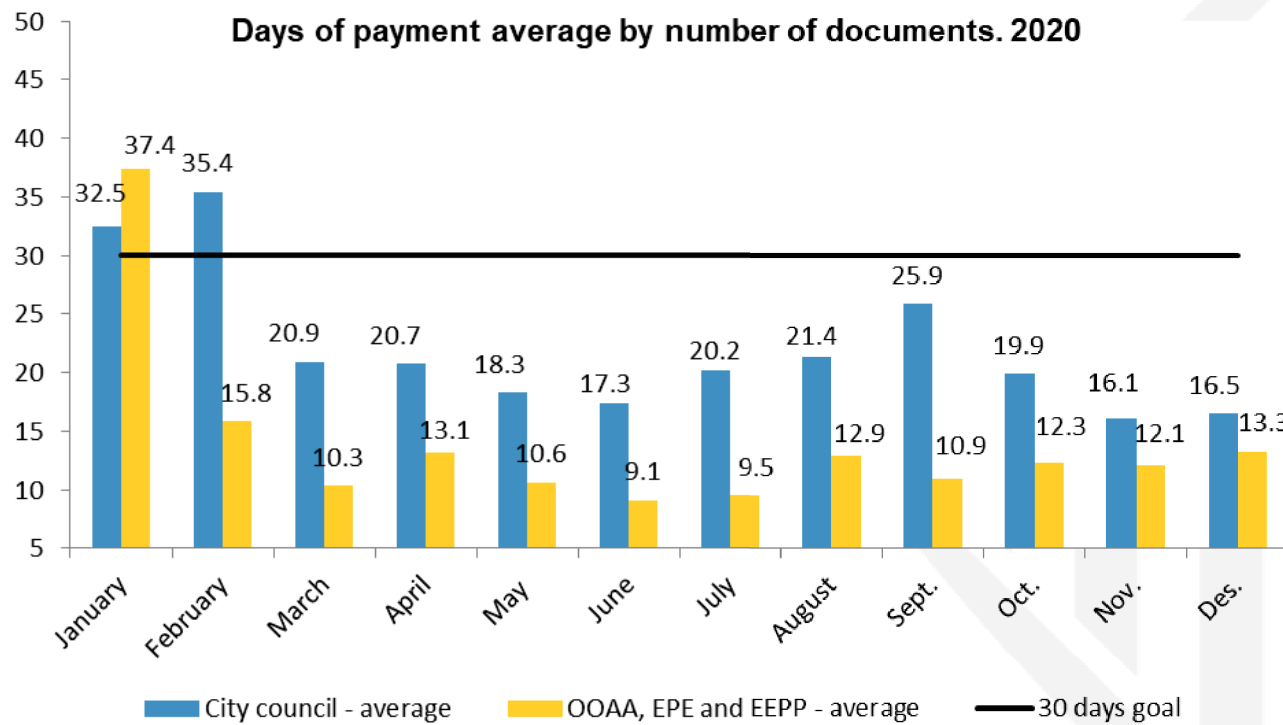


## DEBT EVOLUTION





## SUPPLIERS PAYMENT TERM





**Ajuntament  
de Barcelona**

